



ITEM # 40

## MEMORANDUM

**TO** Toby Futrell City Manager  
**FROM** Greg Canally Budget Officer  
**DATE** March 22 2007  
**SUBJECT** YWCA of Greater Austin Event

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Item # 40 on the March 22 2007 Council Agenda to approve reimbursement of fees in an amount not to exceed \$250 for the Young Women's Christian Association of Greater Austin's Event held at the Carver Museum on February 24 2007 will have the following fiscal impact

Fees Waived

\$ 250 Rental Fees (Parks and Recreation Department)

\$ 250 Total Fees Reimbursed

In summary the total fee waivers being waived for this event is \$250. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40 Council Member Leffingwell has agreed to apply \$150 to his fee waiver allocation budget and Council Member Kim has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized.